

Stow-Munroe Falls Band Boosters Association

09/10 Budget

Revenues	Budget
R-Concessions (G100)	\$14,000.00
R-Entertainment Books (G100)	\$6,000.00
R-Solicitation - Tag Day (G100)	\$10,500.00
R-Solicitation - Boosters (G100)	\$1,000.00
R-Wearables (G100)	\$1,500.00
R-CDs / DVDs (G100)	\$2,600.00
R-Car Washes (G100)	\$1,400.00
R-Drug Mart (G100)	\$275.00
R-50/50 Raffles (G100)	\$1,500.00
R-Fruit / Cheesecake (S100)	\$3,500.00
R-Band Show (G100)	\$0.00
R-Acme Receipts (G100)	\$140.00
R-Band Camp (G100)	\$55,000.00
R-Reverse Raffle (G100)	\$16,500.00
R-Uniform Cleaning (G100)	\$9,000.00
R-Band Banquet (G100)	\$6,000.00
R-T-Shirts/Uniform Acces (G100)	\$5,000.00
R-Connection Cards (G50/S50)	\$3,600.00
R-Restaurant Night (G100)	\$1,500.00
R-Food Court (S100)	\$4,400.00
R-Magazine Sale (S100)	\$0.00
R-Photos (G100)	\$300.00
R-Mulch (G-Orders / S=Spread)	\$1,000.00
R-Bus Solicitations (G100)	\$0.00
R-Krispy Kreme (G100)	\$250.00
R-Charity Donation	\$600.00
R-Trip	\$0.00
R-Student Purchases	\$0.00
Total Revenues	\$145,565.00

Costs of Sale	Budget
C-Concessions	-\$5,000.00
C-Entertainment Books	-\$4,500.00
C-Solicitation - Tag Day	-\$60.00
C-Solicitation - Boosters	\$0.00
C-Wearables	-\$900.00
C-CDs / DVDs	-\$525.00
C-Car Washes	\$0.00
C-Drug Mart	\$0.00
C-50 / 50 Raffles	\$0.00
C-Fruit / Cheesecake	-\$3,500.00
C-Band Show	\$0.00
C-Acme Receipts	\$0.00
C-Band Camp	-\$47,600.00
C-Truck Rental	-\$300.00
C-Reverse Raffle	-\$8,550.00
C-Uniform Cleaning	-\$9,000.00
C-Band Banquet	-\$6,000.00
C-T-Shirts / Uniform Acces	-\$5,000.00
C-Connection Cards	-\$3,400.00
C-Restaurant Night	\$0.00
C-Food Court	-\$4,400.00
C-Magazine Sale	\$0.00
C-Photos	-\$100.00
C-Mulch	\$0.00
C-Bus Solicitations	\$0.00
C-Krispy Kreme	\$0.00
C-Charity Donation	-\$600.00
C-Trip	\$0.00
Total Costs	-\$99,435.00

Expenses	Budget
E-HS-Awards/Scrap Book	-\$1,700.00
E-HS-Spring Concert Book-Seniors	-\$350.00
E-HS-Concert/Artist/Judges Programs	-\$750.00
E-HS-Contest Fees	-\$670.00
E-HS-Homecoming Dinner-Students	-\$325.00
E-HS-New Instruments	-\$11,000.00
E-HS-Instrument Repairs	-\$1,500.00
E-HS-Music	-\$1,500.00
E-HS-Misc	-\$1,700.00
E-HS-Student Purchases	\$0.00
E-KT-Awards	-\$100.00
E-KT-Concerts	\$0.00
E-KT-Concert/Artist/Judges Programs	-\$150.00
E-KT-Contest Fees / Cedar Point	-\$600.00
E-KT-New Instruments	-\$4,000.00
E-KT-Instrument Repairs	-\$500.00
E-KT-Music	-\$500.00
E-KT-Misc	-\$100.00
E-KT-Student Purchases	\$0.00
E-LV-Awards	-\$50.00
E-LV-New Instruments	-\$200.00
E-LV-Instrument Repairs	-\$200.00
E-LV-Music	-\$400.00
E-LV-Pizza	-\$500.00
E-LV-Misc	-\$120.00
E-Accounting/Administrative	-\$625.00
E-Community Donations	-\$200.00
E-Insurance/Bonding	-\$120.00
E-Lock In Expense	-\$500.00
E-Majorette Advisor	-\$1,000.00
E-Majorette Expense	\$0.00
E-Newsletter Expenses	-\$120.00
E-Scholarships/Grants	-\$800.00
E-Camp Staff	-\$3,000.00
E-Misc-Camp Expenses	-\$300.00
E-Concession Repairs	-\$400.00
E-New Uniforms-Immediate	-\$5,000.00
E-Bus Expense	-\$1,000.00
E-Copier Expense	-\$200.00
Total Expenses	-\$40,180.00

	Budgeted
Total Revenues:	\$145,565.00
+ Total Costs :	-\$99,435.00
= Gross Profit :	\$46,130.00
+ Total Expenses :	-\$40,180.00
= Net Income :	\$5,950.00

G = General Account
S = Student Accounts
R = Revenue
C = Cost of Sale
E = Expense
HS = High School
KT = Kimpton
LV = Lakeview